

Explanation of variances

Name of smaller authority:

Hastingleigh Parish Council

County area (local councils and parish meetings only):

Kent

	2019/20	2020/21	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	4,859	4,623					Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	3,500	3,800	300	8.57%	0 1 0	NO	
3 Total Other Receipts	866	687	-179	20.67%	0 0 1	YES	Explanation not required, difference less than £200
4 Staff Costs	2,373	2,490	117	4.93%	0 0 0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO	
6 All Other Payments	2,230	2,917	687	30.81%	0 1 1	YES	Treework around the pond and a tree survey report were both required, these cost £600 and £410 respectively. The work around the pond in the previous year was: £298, giving an increase of £712. Grass cutting was required less in 2020-21 than in 19-20, providing a saving of £25. This gives an overall increase of £687 =712-25 = £687
7 Balances Carried Forward	4,623	3,703				NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4,623	3,703				NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,828	8,828	0	0.00%	0 0 0	NO	
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO	